

## Lane County - Service Option Sheet - FY 16-17 Proposed Budget

### SOS C20 Public Access Television

Service Category: General Government

Dept: General Expense

Mandate: None Related SHALL

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Leverage: None Some HIGH

### Executive Summary

This funding pays for a contract with the Lane Council of Governments (LCOG) to provide professional services and support staff for Metropolitan Cable Television and the PEG access program, research and analysis of equipment for acquisition, and video production. LCOG staff provides live and tape-delayed coverage of regularly scheduled Board of Commissioner's meetings and the Lane County Budget Committee meetings in Harris Hall and the Board of Commissioner's conference room. These meeting are also provided to the public via a webcast on the internet.

### Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
<b>Proposed Budget Total</b>	\$0	\$81,926	\$81,926	0.00
<b>Level 1: Threshold</b> - reductions to this level result in elimination of service	\$0	\$81,926	\$81,926	0.00

This contract pays for LCOG for Metro Television support to video all Board of Commissioner and Lane County Budget Committee meetings during the fiscal year. These meetings are telecast live and tape delayed on cable channel 21 and are webcast over the internet. This also includes operation of the Metro TV station in partnership with the City of Eugene.

### State/Federal Mandate

None.

### Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$0	into other non discretionary County Funds
\$0	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.